

**Office of Civil Legal Aid
Reentry Legal Assistant Program**

	FY25	FY26	FY27	Biennial	FY28	FY29	Biennial
FY25 Budget							
Personal Service Contracts	\$ 1,022,000						
Total FY25 Annual Budget	\$ 1,022,000						
2025-27 Additional Program Needs							
Contractor (vendor) rate adjustment (5%)		\$ 51,100	\$ 53,650		\$ 56,350	\$ 59,150	
Cumulative VRA (Since FY26)			\$ 51,100		\$ 104,750	\$ 161,100	
Total Decision Package Request		\$ 51,100	\$ 104,750		\$ 161,100	\$ 220,250	
Round to Nearest \$1,000		\$ 51,000	\$ 105,000	\$ 156,000	\$ 161,000	\$ 220,000	\$ 381,000
Total Budget		\$ 1,073,000	\$ 1,127,000		\$ 1,183,000	\$ 1,081,150	

Notes:

To help ensure the same level of services despite cumulative inflation of 7.4% over the past two years, a 5% annual VRA is requested.